

**Buckman Condominiums**  
**2025 Budget - Proposed**

	<b>C</b>		<b>B</b>
	<b>2022</b>	2024	<b>2025</b>
	<b>Budget</b>	Actuals	<b>Budget</b>
	<b>Approved</b>	(JAN - AUG)	<b>5% Increase</b>
INCOME			
4105: Association Dues	51,557	51,753	54,135
8100: Bank Account Interest		106	
<b>TOTAL INCOME</b>	<b>51,557</b>	<b>51,859</b>	<b>54,135</b>
Reserve Contribution	(18,612)	(18,612)	(17,834)
<b>TOTAL RECEIVED</b>	<b>32,945</b>	<b>33,247</b>	<b>36,301</b>
EXPENSE			
Administrative			
7715: Insurance	6,000	5,443	6,000
7725: Licenses/Taxes/Permits	75	700	750
6270: Management Contract	4,350	4,979	5,221
7740: Printing/Postage/Mailing	100	130	130
7745: Tax Prep/Accounting	425	530	550
Total Administrative Expense	10,950	11,783	12,651
Maintenance			
7810: Landscape Contract	4,000	4,658	5,000
7815: Landscape Other	100	250	300
7820: General Maintenance	3,000	765	1,000
7821: Roofs/Gutters/Downspouts	1,100	0	1,100
7825: Fire Safety/Alarm	75	0	75
7854: Backflow Testing	45	77	90
7846: Interior Cleaning / Janitorial	0	0	0
7848: Power Washing	550	1,319	1,400
7835: Pest Control	0	0	0
Total Maintenance Expense	8,870	7,068	8,965
Utilities			
7910: Electricity	2,800	3,592	3,772
7915: Garbage	1,500	2,234	2,346
7935: Water/Sewer (Billed Monthly)	8,825	8,159	8,567
7912: Telecommunications	0	0	0
Total Utilities Expense	13,125	13,985	14,684
<b>Operating Expenses</b>	<b>32,945</b>	<b>32,836</b>	<b>36,301</b>
Total Income minus Operating Expenses	0	411	0